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| **Project Deliverables and Payments Table**  (Note: GST AMOUNT and TOTAL PAYMENT columns are optionally completed) | | | | | |
| **Deliverable or milestone** | **Demonstrating the deliverable is complete** | **Due date** | **Payment amount (excluding GST)** | **GST amount** | **Total payment amount (including GST)** |
| Milestone 1 | Provision of the following to DoT:  A tax invoice; and  A copy of the signed MOU | 15 December 2019 | $15,000 | $1,500 | $16,500 |
| Milestone 2 | Establish steering committee and terms of reference (include DoT committee member);  Appoint Coordinator;  Finalise detailed project plan and evaluation plan;  Recruit and train volunteers;  Submit quote for vehicle; and  A tax invoice. | 15 June 2020 | $40,000 | $4,400 | $44,000 |
| Milestone 3 | Evidence of Vehicle Purchase;  Evidence that $76,790 has been expended on the project;  A report on the future sustainability of the service, to be prepared in consultation with DoT and Commercial Passenger Vehicles Victoria;  Project Evaluation Report; and.  A tax invoice. | 30 June 2021 | $9,850 | $985 | $10,835 |